

Chapter-IX

ENVIRONMENTAL COST BENEFIT ANALYSIS

A) Capital Investment envisaged under the head Environment related cost of Rs. 240.00 lakhs. Break up of this amount with year wise phasing is given below:

Amount in Lakhs

SI No	Item	Total Cost	Phasing						
			1 st yr.	2 nd yr	3 rd Yr	4 th Yr	5 th Yr	6 th Yr	7 th Yr & onward
1	Pollution abatement cost	10.00	-	-	-	2.00	3.00	5.00	-
2	Effluent treatment plant	20.00	-	-	-	10.0 0	10.0 0	-	-
3	Green belt development	20.00	-	-	-	5.00	5.00	5.00	5.00
4	Pollution Monitoring & Control facilities	15.00	-	-	-	3.00	7.00	5.00	-
5	Compensatory Afforestation	125.00	-	-	-	25.0 0	25.0 0	25.0 0	50.00
6	Biological reclamation	50.00	-	-	-	-	-	10.0 0	40.00
	Total	240.00	-	-	-	45.0 0	50.0 0	50.0 0	95.00

B) EMP preparation cost: 20.00 Lakhs

c) Biological reclamation cost and pollution control measures cost shall be revenue expenses and have shown under the head Misc. Expenses. The revenue expenses is taken as 15.00 lakh/annum approx.